

FEASIBILITY STUDY



AGENDA

SIRN FEASIBILITY STUDY OVERVIEW

NORTH DAKOTA RADIO SYSTEMS TODAY
STRENGTHS AND CHALLENGES

THE SIRN 20/20 PLAN
TECHNOLOGY | OPERATIONS | GOVERNANCE

WHAT IS THE SIRN FEASIBILITY STUDY?

WORKING SESSION | GATHERING INPUT



SIRN FEASIBILITY STUDY IN BRIEF - PREQUEL

EXPLORATORY STUDY:

- LATE 2014 PROJECT
- PHASE I OF SIRN 20/20
 STUDY
- Sponsored by a Wide Stakeholder Base

SIRN FEASIBILITY STUDY:

- ADVANCE PREVIOUS
 STUDY
- STEERED BY THE SIEC
- EXECUTED BY ND ITD





SIRN FEASIBILITY STUDY IN BRIEF

Director of State Radio or a designee – Mike Lynk
Director of the Division of Homeland Security or a designee – Greg Wilz
Superintendent of the Highway Patrol or a designee – Maj Brandon Solberg
Adjutant General or a designee – Major General Alan Dohrmann
Director of the Department of Transportation or a designee – Russ Buchholz
Representative of the North Dakota Sheriff's and Deputies Association – Gary Sanders
Representative of the North Dakota Emergency Managers Association – Karen Kempert
Representative of the North Dakota Fire Chiefs Association – Gary Lorenz/Vice Chair
Representative of the North Dakota Emergency Medical Services Association – Dan Schaefer
Representative of the North Dakota Police Chiefs Association – Arthur Walgren
Representative of the North Dakota Peace Officers Association – Don Fiebiger
Representative of the North Dakota 911 Association – Mike Dannenfelzer
North Dakota Chief Information Officer or a designee – Mike Ressler/Chair





DOZENS OF DISPARATE SYSTEMS

STATE RADIO

- **STATE AGENCIES**
- **25 COUNTIES SEVERAL WITH LOCAL AUGMENTATION**

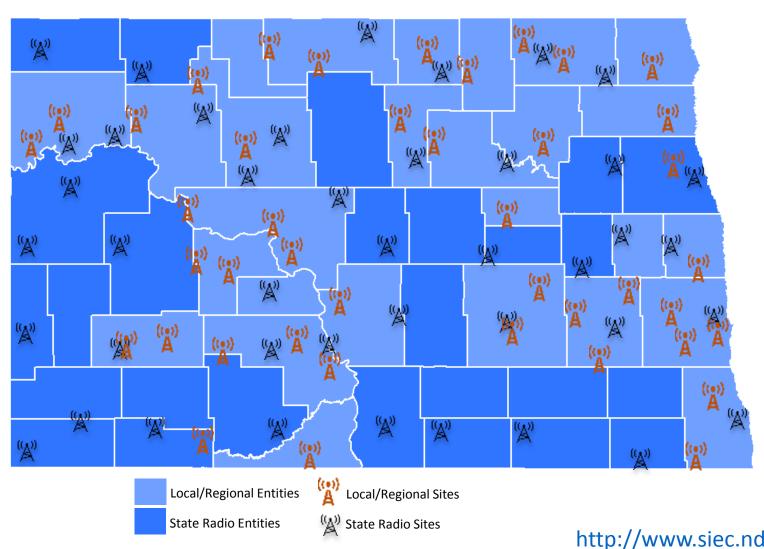
INDEPENDENT NETWORKS

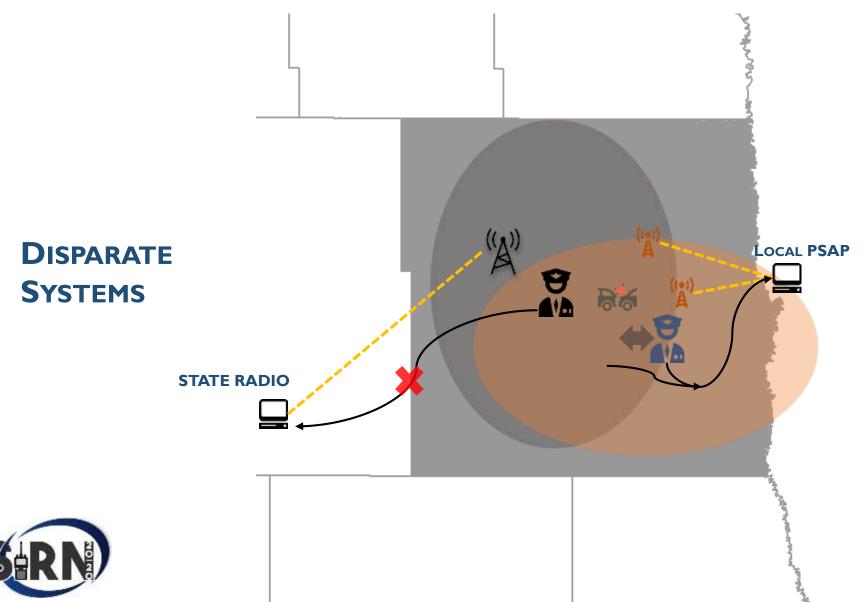
REGIONAL, TRIBAL, COUNTY OR CITY

CONVENTIONAL TECHNOLOGY

AGING SYSTEMS







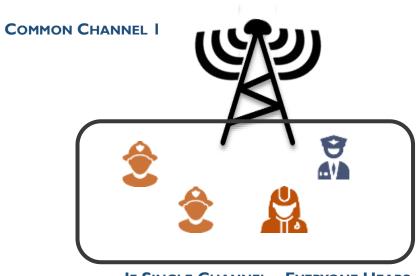
CONVENTIONAL TECHNOLOGY



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CONVENTIONAL TECHNOLOGY





If SINGLE CHANNEL – EVERYONE HEARS
ALL CONVERSATIONS ALL THE TIME

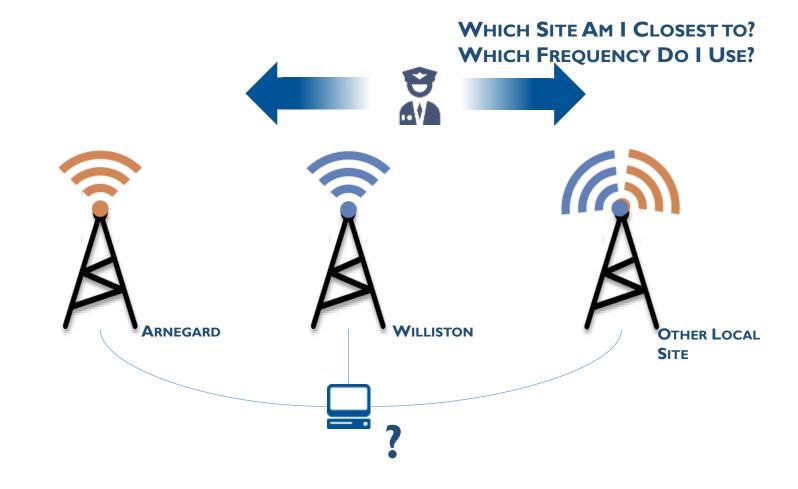
DEDICATED CHANNELS

- CONGESTION EVEN WHEN CHANNEL IS AVAILABLE
- Nuisance Communication During Multiple Incidents



CONVENTIONAL TECHNOLOGY

- ☐ CONSTANT AWARENESS OF LOCATION IN RELATION TO A SITE
 - BY DISPATCHER
 - By First Responder
- Non-Ubiquitous Access
 - CAUSES DIMINISHED
 SERVICE DESPITE
 AVAILABILITY OF TOWERS





BENEFITS OF CONVENTIONAL NETWORKS & CURRENT ECOSYSTEM

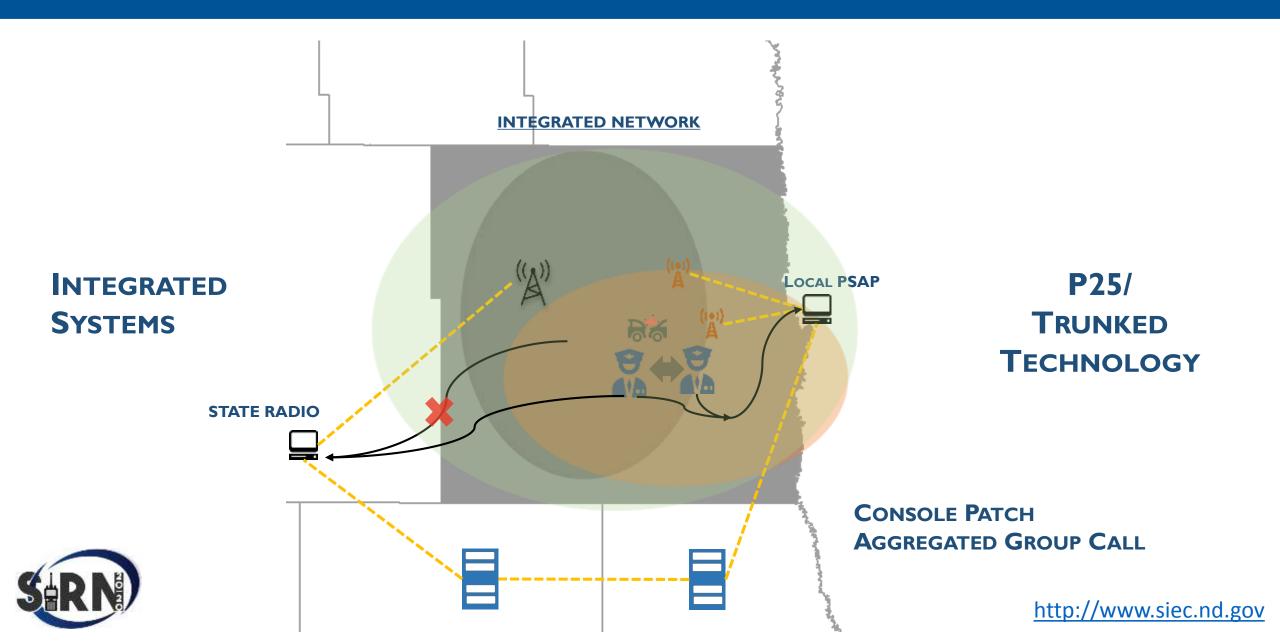
- BASIC TECHNOLOGY
 - SIMPLICITY HAS LIMITED POTENTIAL FOR FAILURE
 - NO NEED FOR RADIO TO BE REGISTERED (ANYONE CAN PROGRAM AND TALK ON SYSTEM)
- LESS EXPENSIVE
- PAGING CAPABILITIES OVER THE SAME CHANNEL AS VOICE
- TRUNKING WOULD REQUIRE STATEWIDE AGENCIES TO HAVE SEPARATE REGIONAL TALKGROUPS



ENHANCED LOCAL CONTROL (ALIGNED WITH LOCAL FUNDING)

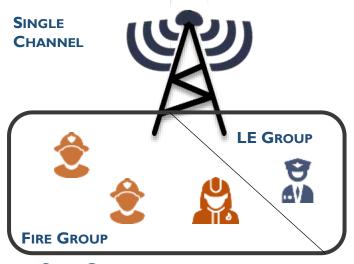
THE SIRN 20/20 POTENTIAL





TRUNKED TECHNOLOGY





SAME CHANNEL CAN BE USED FOR SEPARATE
"GROUP" CALLS OR CAN BE MERGED IF
BOTH GROUPS NEED TO COMMUNICATE

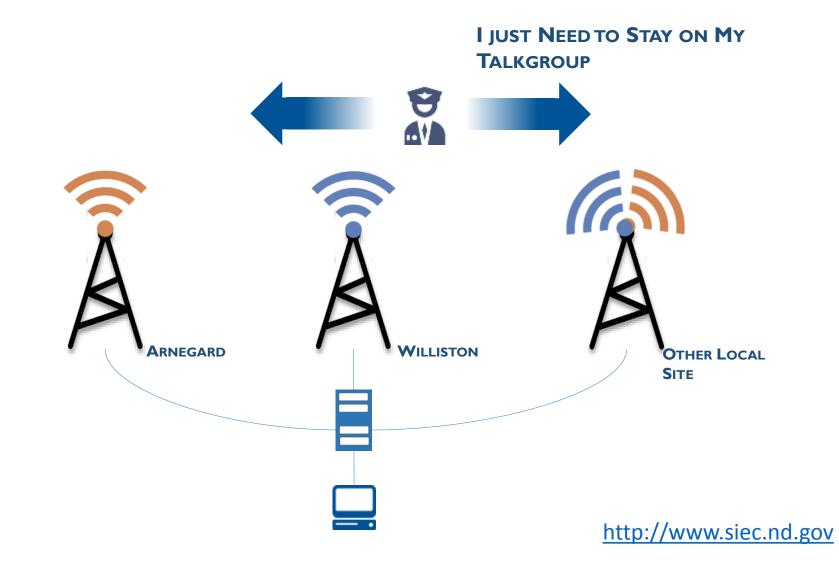
☐ CHANNEL AGNOSTIC GROUP CALLS

- CHANNELS SEQUENTIALLY ASSIGNED TO USERS
- DEDICATED GROUP CALLS DURING MULTIPLE INCIDENTS



INTEGRATED SYSTEM

- NETWORK CONTROLLER
 KEEPS TRACK OF ALL
 SITES AND USERS
- OF LOCATION IN
 RELATION TO A SITE
 - BY DISPATCHER
 - BY FIRST RESPONDER



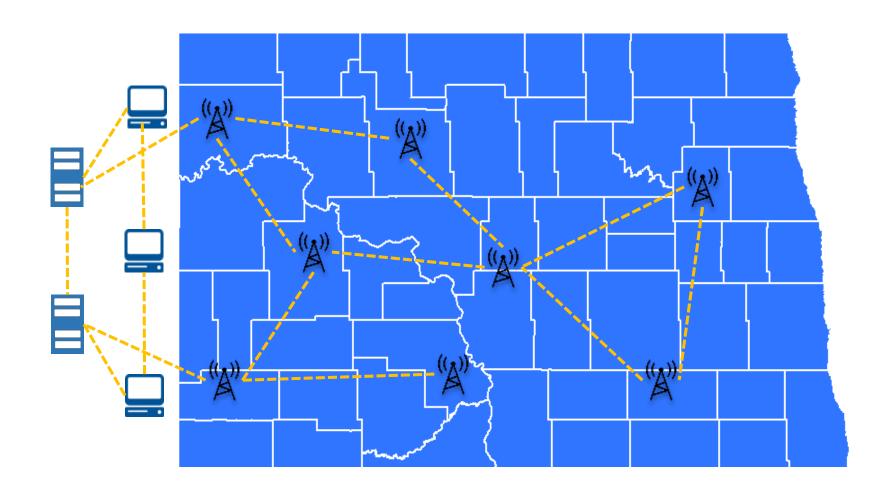


How Would SIRN 20/20 ACHIEVE THIS?

REDUNDANT NETWORK
CONTROLLER TO MANAGE
CHANNELS, RADIOS,
CONSOLES

NETWORKED SITES

IP BACKBONE TO
INTERCONNECT ALL
NETWORK ASSETS





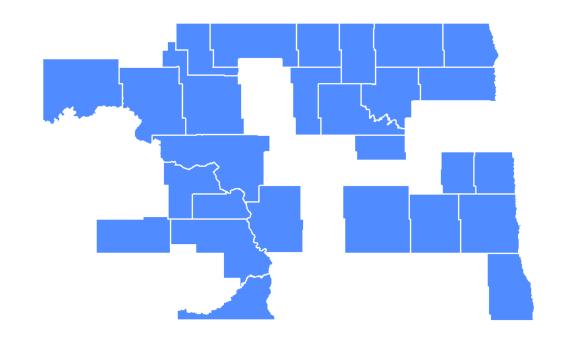
INTEGRATED

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CRITERIA FOR SUCCESS

- BROAD ADOPTION
- EQUITABLE GOVERNANCE & REPRESENTATION
- ROBUST PLANNING,
 IMPLEMENTATION AND OPERATIONS
- EFFECTIVE STANDARD OPERATING PROCEDURES





CRITERIA FOR SUCCESS

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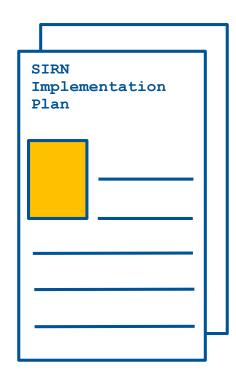
CRITERIA FOR SUCCESS

- BROAD ADOPTION
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- ROBUST PLANNING,
 IMPLEMENTATION AND OPERATIONS
- EFFECTIVE STANDARDS OPERATING PROCEDURES

PLAN

IMPLEMENT

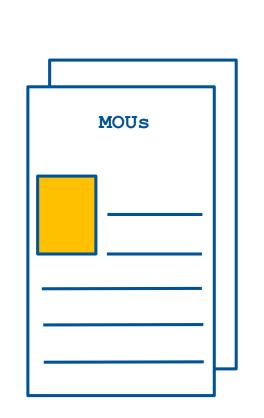
OPERATE

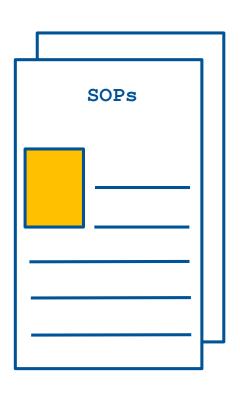


AFFORDABLE AND SUSTAINABLE

CRITERIA FOR SUCCESS

- BROAD ADOPTION
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 IMPLEMENTATION AND OPERATIONS
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CRITERIA FOR SUCCESS

- BROAD ADOPTION
- EQUITABLE GOVERNANCE & REPRESENTATION
- ROBUST PLANNING,
 IMPLEMENTATION AND OPERATIONS
- EFFECTIVE STANDARDS OF PROCEDURES



AFFORDABLE AND SUSTAINABLE





FUNDED BY THE 64TH STATE LEGISLATURE

THE FEASIBILITY STUDY SEEKS TO

- EVALUATE CONSENSUS
- **DETERMINE FEASIBILITY**
- DEVELOP A STRATEGIC PLAN

SIEC TO PRESENT RECOMMENDATIONS AND PLAN TO THE 65TH STATE LEGISLATURE



HIGH LEVEL COMPONENTS

- CONDUCT STAKEHOLDER OUTREACH
- ☐ GATHER FEEDBACK AND REQUIREMENTS
- ☐ DOCUMENT AND EVALUATE STATE AND LOCAL ASSETS
- EVALUATE STAKEHOLDER CONSENSUS
- ☐ CREATE A CONCEPTUAL DESIGN AND MIGRATION PLANS
- DEVELOP LIFECYCLE OWNERSHIP COSTS
- OUTLINE IMPLEMENTATION PLANS
- DEVELOP GOVERNANCE RECOMMENDATIONS



OUTREACH AND FEEDBACK





- CONDUCT STATEWIDE OUTREACH AND EDUCATION
- ACTIVELY ENGAGE STATE, LOCAL AND TRIBAL ENTITIES



ONLINE SURVEYS
VIDEO CONFERENCES





- OPERATIONAL AND FINANCIAL NEEDS
- ☐ DETERMINE GOVERNANCE AND OWNERSHIP MODELS

OUTREACH AND FEEDBACK





- ☐ CONDUCT STATEWIDE OUTREACH AND EDUCATION
- ACTIVELY ENGAGE STATE, LOCAL AND TRIBAL ENTITIES
- ☐ DEFINE OPERATIONAL REQUIREMENTS



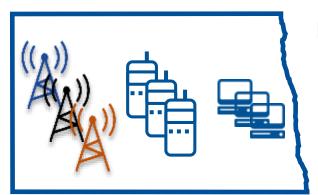




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- ☐ GATHER FEEDBACK ON TECHNICAL,
 OPERATIONAL AND FINANCIAL NEEDS
- DETERMINE GOVERNANCE, FUNDING, AND
 OWNERSHIP MODELS

QUANTIFY AND EVALUATE CURRENT RADIO SYSTEMS



DATA COLLECTION AND ANALYSIS



- ABILITY OF SUBSCRIBERS TO SUPPORT **DIGITAL/P25**
- LIFECYCLE OF DEVICES
- SUFFICIENT TOWER AND SHELTER SPACE **AVAILABILITY OF REDUNDANT POWER STRUCTURAL INTEGRITY OF TOWER**



DATA COLLECTION DETAILS

TOWER DATA DETAILS

Tower Name			
Latitude			
Longitude			
Height/ft.			
Structure Type			
Owner			
Leased/Owned			
# of Public Safety/Service Antennas			
Tower Purpose			
Backhaul Type			
[Fiber T-1 (Leased Line) Telephone Microwave Other]			
Generator [Yes/No]			
UPS/Battery Systems			
[Yes/No]			
Shleter Space Availablity			
[Full Medium Ample]			
Tower Space Availablity			
[Full Medium Ample]			
Most Recent Structural Analysis Complete Date			
Tower Drawing Available			
[Yes / No]			

SUBSCRIBER DETAILS

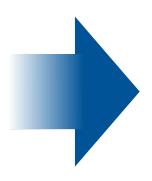
County | Jurisdiction

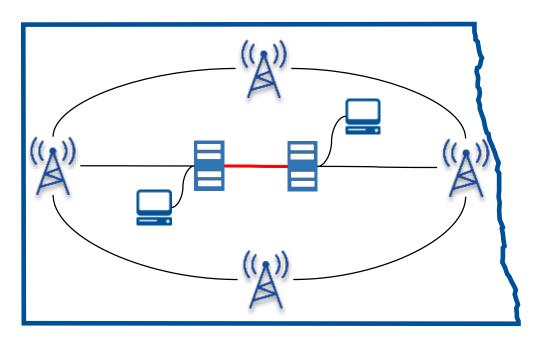
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Manufacturer Model Model Number Qty Serial Number		
Model Model Number Qty Serial Number		
Model Number Qty Gerial Number		
Qty Serial Number		
Serial Number		
irmware		
Purchase Date		
Vehicle (If Mobile)		
Assigned To/Radio Alias		
Comments		



OPERATIONAL REQUIREMENTS AND SOLUTION DESIGN

COVERAGE	FEATURES
RELIABILITY	CAPACITY
INTEROPERABILITY	LOCAL CONTROL
EVOLUTION	SUSTAINMENT
COST	OWNERSHIP

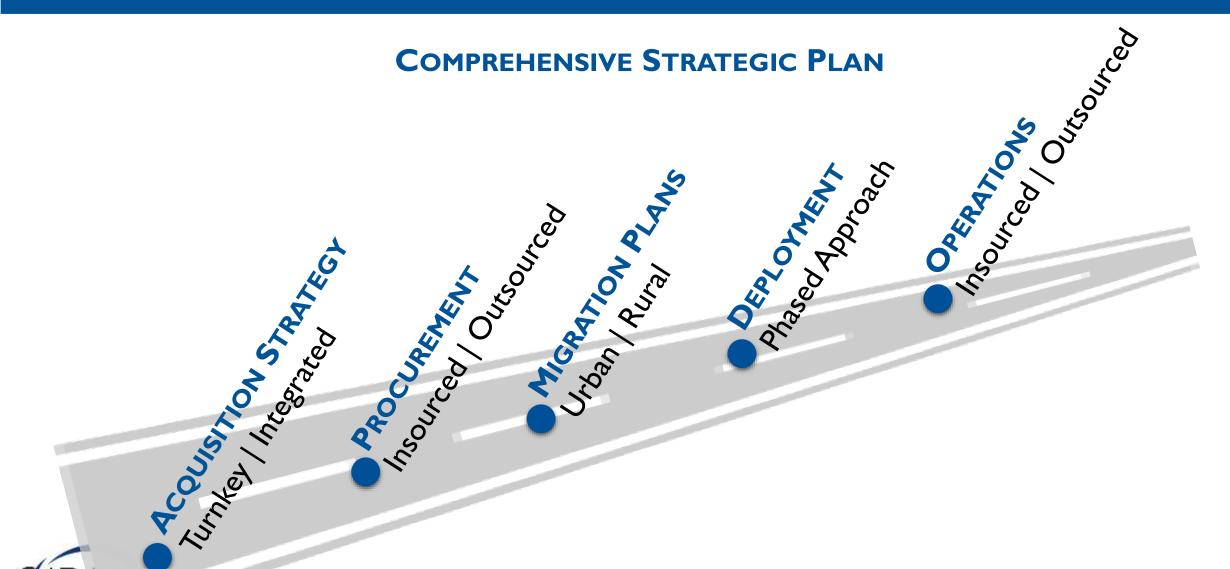




COST-EFFECTIVE DESIGN
THAT FULFILLS THE NEEDS
OF THE STATE'S USERS







GOVERNANCE STRUCTURE DEVELOPMENT

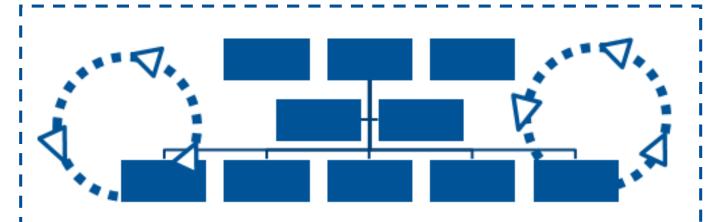
Identify governance models for the **shared use**, **ownership and operations** of SIRN 20/20



FAIR
EQUITABLE
REPRESENTATION

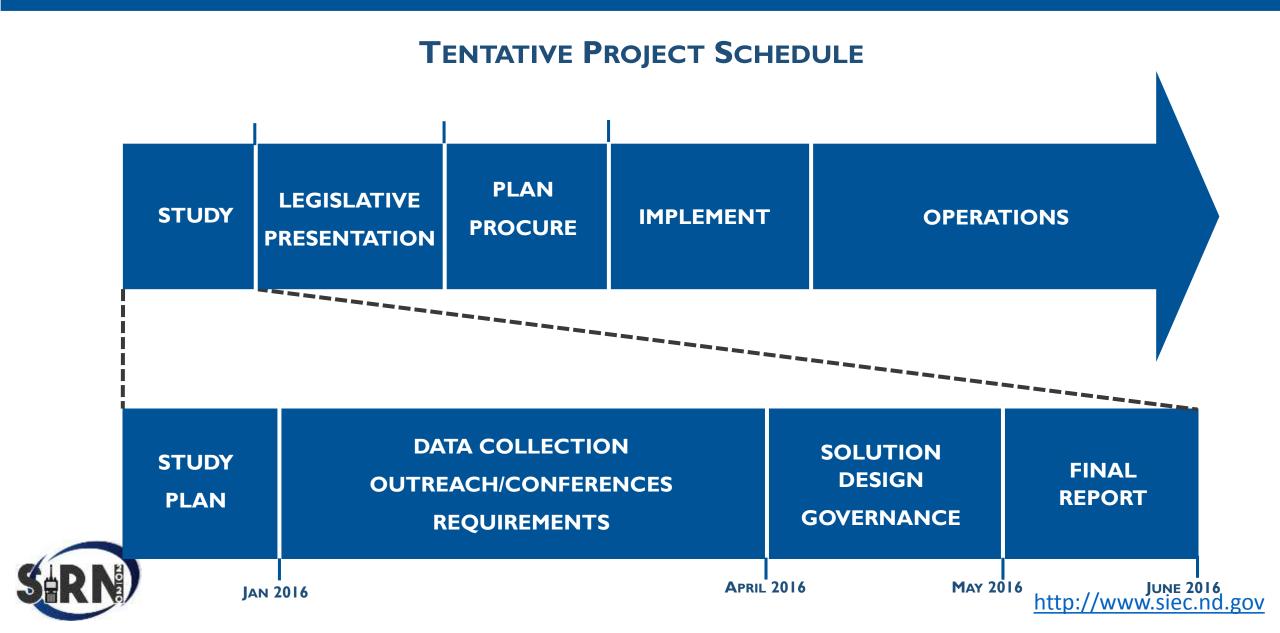
AT ALL LEVELS OF GOVERNMENT





- Who pays for the implementation of the network?
- Who pays for ongoing operations?
- Who makes decisions? | How are decisions made?
- How are my assets incorporated into SIRN?
- Will my operations personnel be integrated into SIRN?
- What if I want to make improvements in my jurisdiction?
- How is my input incorporated into the process?
- How much local control will I have?

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WHAT DOES IT MEAN FOR YOU?



WHAT DOES IT MEAN FOR YOU?

- ☐ PARTICIPATE ACTIVELY IN SIRN 20/20 FEASIBILITY STUDY
 - REQUIREMENTS GATHERING
 - DATA COLLECTION
 - GOVERNANCE DEVELOPMENT
 - SUPPORT OUTREACH TO YOUR LOCAL STAKEHOLDERS
- ☐ IF IMPLEMENTED
 - ASSETS CONTRIBUTIONS TOWERS | FREQUENCIES
 - SUBSCRIBER RADIOS REPLACEMENT OR REPROGRAMMING
 - SHARED CONVERSATION GROUPS REALIGNMENT
 - On-going Training
- PROVIDE CONTINUED FEEDBACK ON IMPLEMENTATION

REQUIREMENTS & EXPECTATIONS SESSIONS



REQUIREMENTS & EXPECTATIONS SESSION

TECHNICAL

- Coverage
 - PORTABLE (INDOOR/OUTDOOR)
 - Mobile
- FEATURES
 - PRIVATE OR SHARED TALKGROUPS
 - IMPROVED CAPACITY
 - GPS
 - ENCRYPTION
- INTEROPERABILITY
 - LOCAL | STATEWIDE | OTHER STATES |
 FEDERAL

QISPATCH FLEXIBILITY (GEOGRAPHIC)

POLICY AND OPERATIONS

- FUNDING MECHANISMS (CAPITAL & OPERATIONAL)
 - 911 FEES
 - LOCAL FUNDING
 - STATE FUNDING
- ASSET CONTRIBUTION
 - FREQUENCIES
 - Towers
- GOVERNANCE BOARDS
 - Input on Representation Structure
 - WHAT'S THE BOARD OVERSIGHT
 - WHO OPERATES THE SYSTEM
 - Local Control (Trust)

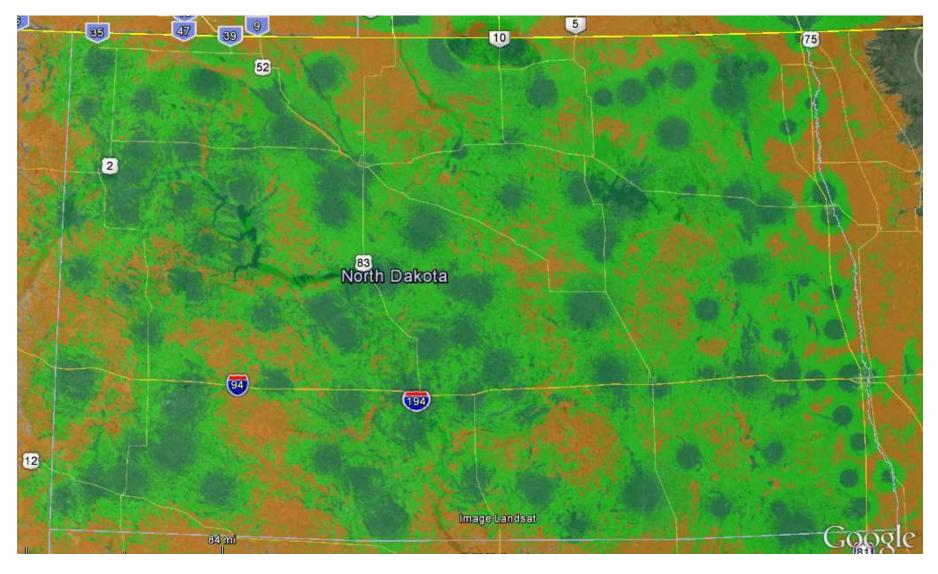
PROJECTED SIRN 20/20 COVERAGE

STATEWIDE

INDOOR PORTABLE

OUTDOOR PORTABLE

MOBILE

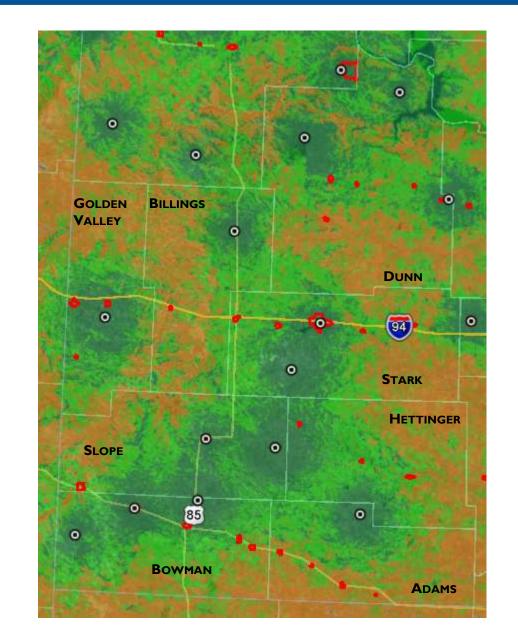




PROJECTED SIRN 20/20 COVERAGE

DICKINSON REGION

- INDOORPORTABLE
- OUTDOOR
 PORTABLE
- Mobile



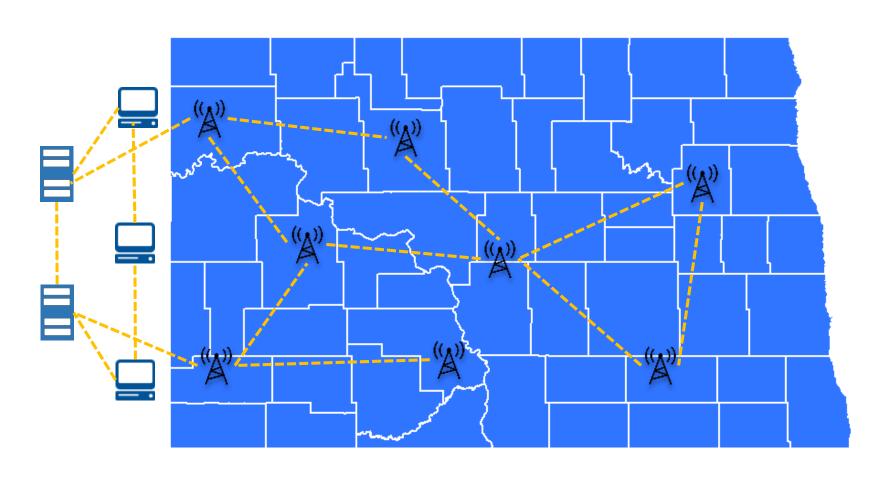


QUESTIONS SIRN 20/20

INTEGRATED

STATEWIDE

INTEROPERABLE





END

